

TEXAS STATE BUDGET PROCESS

Presented to the Texas Conference of Urban Counties

Capitol 2019

January 9, 2019

THE BUDGET PROCESS: FOUR PHASES

The process can be divided into four major phases, each involving numerous discrete steps:



PLANNING AND PROPOSAL

The Governors Office and the Legislative Budget Board (LBB) develop an overall budget strategy.

Each agency prepares their strategic plan and submits it to the Governors Office and LBB.

Each agency prepares a Legislative Appropriation Request, including any exceptional items.

LBB prepares a draft of the general appropriations bill.

LEGISLATIVE ACTION

The appropriations bill is filed in both houses of the legislature.

Comptroller provides Budget Revenue Estimate (BRE).

Committee hearings are held and the bills are "marked up".

Bill comes to the floor of the chamber for debate and ultimately approved.

The bill is referred to a conference committee to resolve differences.

Both chambers must approve with a up or down vote.

IMPLEMENTATION AND MONITORING

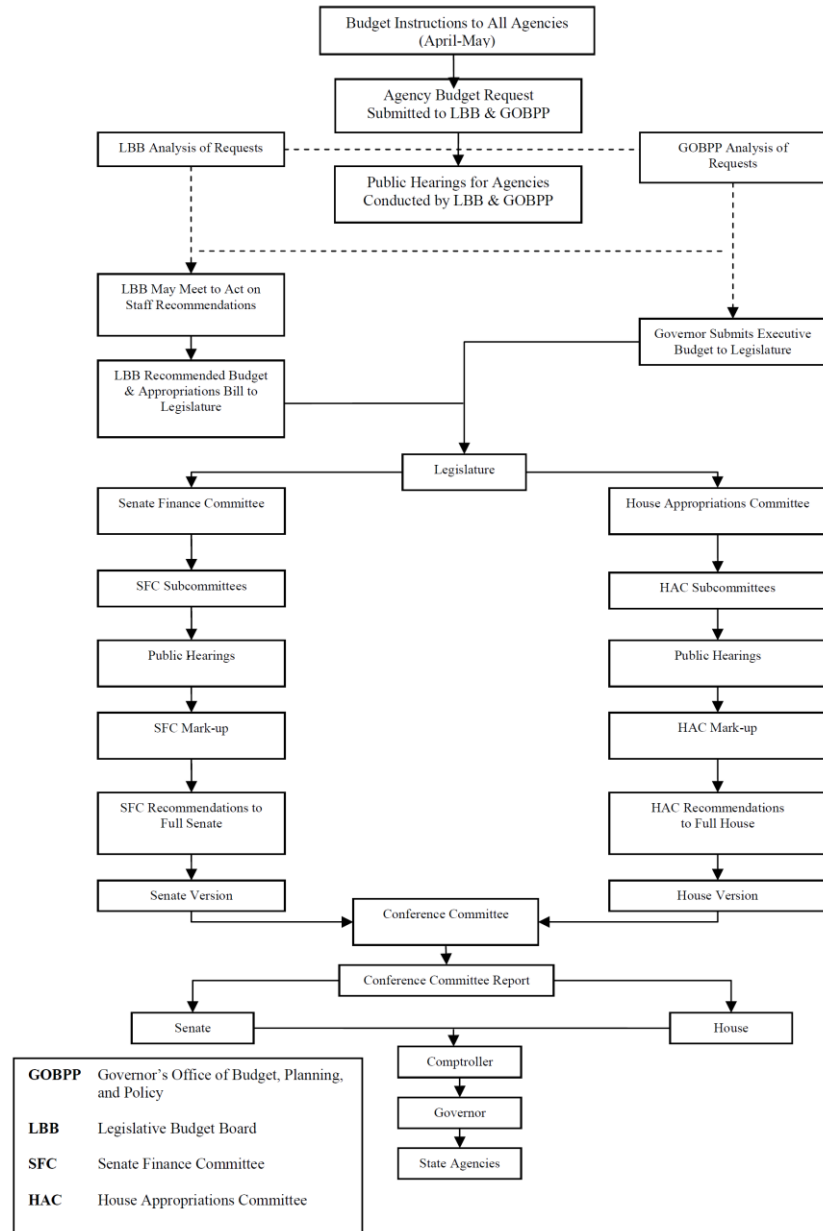
Comptroller
certifies

Sent to the
Governor

LBB
Monitors



Texas Biennial Budget Cycle



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