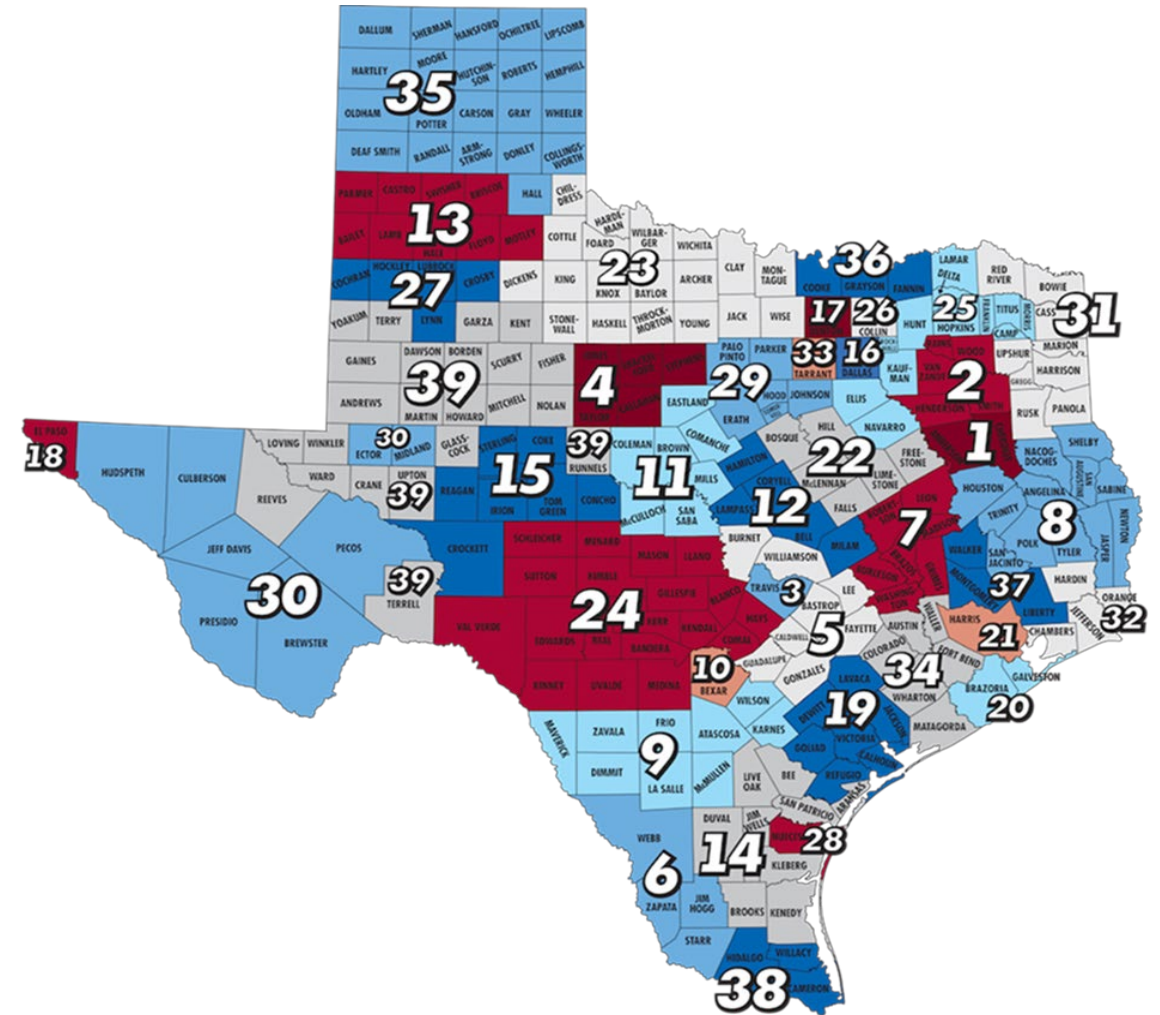


# A few things about us...

- 39 statutorily authorized Community Mental Health Centers (CMHCs) cover all 254 counties
- 90% of Medicaid services are in managed care, including mental health and substance addiction services
- 60% of adults with serious mental illness served in the public mental health system are uninsured
- The Texas Legislature has substantially invested in mental health services since 2007
- Since its inception in 2011, all 39 CMHCs participated in the 1115 DSRIP Program as units of local government and performing providers



## 1115 Transformation Waiver [2011]



- Provided unprecedented opportunity to address **unmet behavioral health needs** and reduce overall health care costs
- CMHCs active participants in 1115 **Delivery System Reform Incentive Payment (DSRIP)** program
- CMHCs conduct **Intergovernmental Transfers (IGT)** to cover the non-federal share and draw down federal funds to expand and enhance mental health services

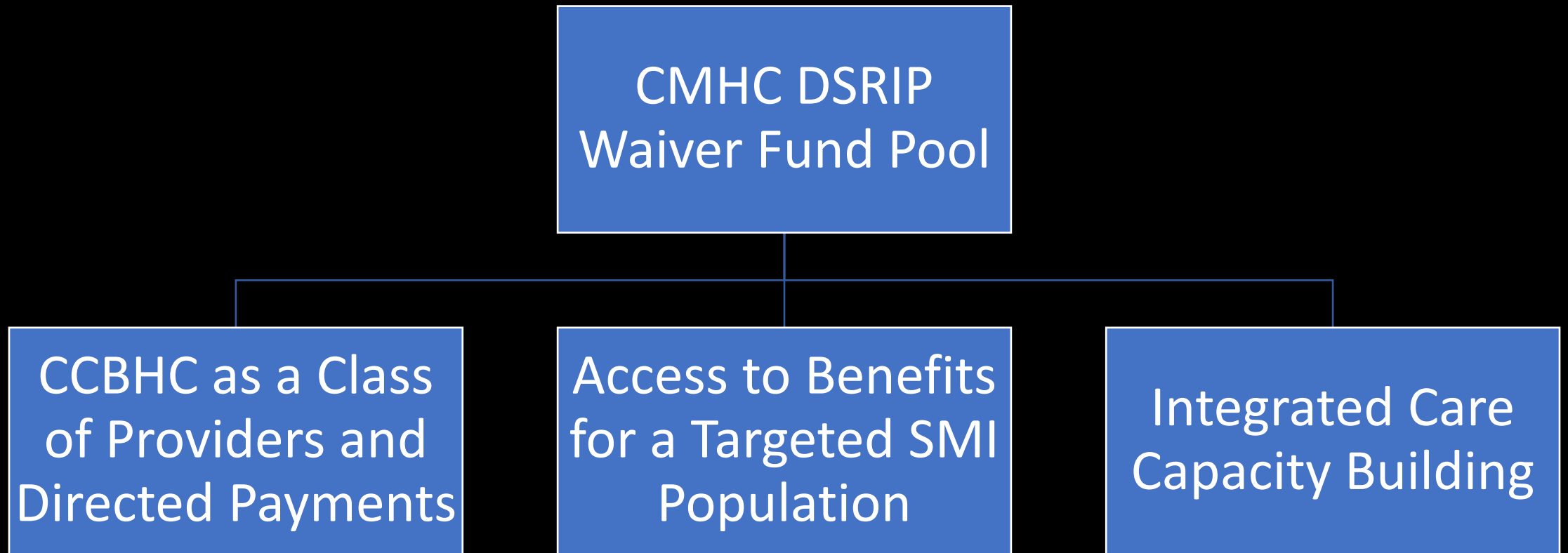


# Certified Community Behavioral Health Clinic (CCBHC) Model of Care



- Crisis mental health services including 24-hour mobile crisis teams, emergency crisis intervention and crisis stabilization
- Screening, assessment and diagnosis including risk assessment
- Patient-centered treatment planning or similar processes, including risk assessment and crisis planning
- Outpatient mental health and substance use services
- Outpatient primary care screening, monitoring of key health indicators
- Targeted case management
- Psychiatric rehabilitation services
- Peer support and counselor services and family supports
- Intensive, community-based mental health care for members of the armed forces and veterans

# New purpose for current CMHC DSRIP funding starting October 2021



# 1115 Waiver – Extension Overview

- The 1115 Waiver Extension includes 2 new financing strategies for behavioral health services
  - **Directed Payment Program – Behavioral Health Services (DPP-BHS) [\$166M All Funds]**
    - ✓ For publicly-owned and operated CMHCs that have achieved or are seeking status as a Certified Community Behavioral Health Clinic (CCBHC)
    - ✓ CMS approved 11.15.21 (retroactive to 9.1.21)
    - ✓ Non-federal share covered by CMHC conducting Intergovernmental Transfer (IGT)
  - **Public Health Provider – Charity Care Pool (PHP-CCP) [\$500M All Funds]**
    - ✓ For publicly-owned and operated CMHCs, Local MH/BH Authorities (LMHA/LBHA) and Local/Public Health Authorities
    - ✓ CMS approved 12.22.21 (retroactive to 10.1.21)
    - ✓ Non-federal share covered by public entity conducting Certified Public Expenditure

# Uncertainty Reigns

- Expiration of DSRIP on September 30, 2021; work continues through July 2022
- Implementation of new financing strategies amidst uncertainty of the 1115 Waiver Extension
- Continued work to achieve and/or build out CCBHC model of care capacity
- Managing significant pandemic-related challenges [WORKFORCE]

